Approved For Release 2000/08/08: CIA-RDP96-00788R002000060008-7

IAFM-OPS-HUP

Feeder Data for the FY31/32 USAINSCOM Command Operating Budget (COB)

DCSRM

ATTN: LAFM-RIAB

ADCGOPS-HUMINT

11 Apr 30 CW3 McGuire/dm/6757

- 1. Reference: DF, IAFM-RMB, Undated, SAB.
- 2. Attached is the FY 81 and FY 82 COB feeder data submission for the PE 381012 funding required for GRILL FLAME (Project 2064-00) conducted by the ADCOBBS-HUMLET Special Actions Office.
- 3 a. As with our previous requests, please separate this funding requirement from that of the USA Operational Group.
- b. The projected travel for both fiscal years is identical, but other requirements are different.

2 Incl

8.8

RICHARD W. HAWES

LTC, GS

Executive Officer

MFR: Provides the FY 81 and 82 budget estimate for Project Grill Blame's portion of the PE 381012 budget request.

Input received from Special Actions Office.

No other coordination necessary.

CW3McGuire/PPD/14Apr80

(X. W.)

the state of the s									
	-	1	CRILL FI	FLAME					
B-1a JUSTIFICATION	ORCANIZATIONAL.	FIONAL LINENT	Project	2064-COPACE	77 12				
FOR PROGRAMMED EXPENSES (as stated on Activity Budget B-1)	MGT. CODE:	381012			AS OF DALES	7 Apr 80			
	EXPENSE	PY/CY	-	QUARTERLY F	ORECAST FY 1	9 81		· mijorir · m	,
- 1	CODE	EXPENSES FY 19	1st Qtr	2nd OTR	3rd orr	48h + Ca	TCTAL		Αрр
		•••			·		forms the environment of	······································	rov
Bequirements:			red p		n nanah Kirip				ed
Q. Travel and Transportation of Persons:	2100	\$ NA			water resignance of		and the second second second		For
(a) USE ATTACHED FORM.	در د						THE OWN DESCRIPTION	to be an angular	Rel
w. Transportation of Things:	2200	\$ NA	s,	<	· s	φ.	O)	no grafe and the same	ease
Solde such items as postage used in parcel post and							and the same of th	Notice Survey of the control of the	2000
School effects.								2) A) (2)	8 <u>0</u> 00 2
80/ Rentals:	2310	\$ NA	\$ 550	\$ 550	\$	\$ 220	2004 : N	0	/08 :
Sude computer, punch card, reproduction machine (Tals. List each requirement. If applicable, include (Tals. mider purchased reptal agreements for equipment								o y nya sana amin'ilian il napar	CIA-RI
To purchase.			ga, marani e mariji sam	a april		·	4	ekana arang	OP9
Od. Communications:	2320	\$ NA	ss.	ж. Б.И.К. «	us	w-	Tr	ala Panda Panda - Pangha Chaland	6-00
each requirement. If applicable, include charges appostage (other than parcel post) rental of post of boxes, postage meter machines, mailing machines,							in the state of th	***************************************	788R002
Con costs, and extra message and toll charges.								(A)	2000 1
e. Purchased Equipment Maintenance - Other than ADP:	: 2510	\$ NA	\$ 300	\$ 300	300	\$ 200	O)T.1	37 748	060 0
Solude cost of equipment maintenance services performed Pacticially or by government maintenance activities.									008-7
(Replaces MIIA Form 44,		Dec 74, which	h is obsolete.	(For usa	use of this INSCOM Reg 2	form see 37-2M)		,	
0ct 79			Complete Spring and Australian representations of the Complete Spring Sp	A COLUMN TO THE PERSON OF THE	Bedgerellente omfölliste begran fyrik men gråf fer en er	A Commission of the Commission	\$	*	

B-1a JUSTIFICATION FOR PROGRAMED EXPENSES	Release ORGANIZ	ATIO	00/08 NAL E	/08 :	CIA-RI NT: Pro)P96 ,	00788 2062-0	PAGE	2 02	60008-7 F DATE:			0.0			
(as stated on Activity Budget B-1)				1012					<u> </u>			7 Apr	80		1	
LLATION:	LLEMENT	•	PY/CY XPENS		•	1				ST FY 1		L 0000	1 70	TAL	<u>.</u>	
CATEGORY OF FORECAST	CODE		FY 19		lst	Qtr	2nd	OTR	1	d QTR	}	h QTR	 		llesia tak	emtre
. Other Purchased Services:	2572	\$	NA		,\$ ¹ ,90,0 40,0	1	\$		\$		\$		1	0,000 0,000	basic the advanced	tres
and identify each service. Include contractual lees such as tuitions, service contracts, reimburs-charges for services performed by another agency, non-temporary storage of household goods.							* 1.	1 (1) (1)					The second secon		"stag" misc. elect	. Con
Supplies and Materials:	2610	\$	NA .		\$ 9	000	\$	900	\$	900	\$	900	\$	3,600	\$ 300 ma	· 3 · .
ude items valued at less than \$200. Cost of general lies need not be itemized, but stated in total. ude the cost of subscriptions to newspapers and odicals and for purchase of pamphlets and documents. I monetary credits required for Self Service Supply er (SSSC) supplies will be programed by the HQ, Supplyision for all HQ staff offices and activities.											ra poli trava pri e a substituto de policina de policina de policina de policina de policina de policina de po			•		
h. Petroleum, Oil, and Lubricants:	2640	\$	NA.		\$		\$.\$		Ş		S			:
1 POL required for all HQ staff offices will be pro-								*	-		-				Ilshog",	
i. Equipment:	3100	\$	NA		\$	750	\$	750	\$.750	s	750	\$	3,000	no min	ပ ၍ \$2€
ude items valued at \$200 or more, such as type- ters, calculators, and adding machines. Each modity shown will be itemized.															Party of the Party	
Narrative Justification	1							1							de la companya de la	Į
s section will consist of a succinct narrative state- te explaining the need for the foregoing requirements. dicipated problem areas or contingenties should be inted out. Where appropriate, the rationale used as basis for programing will be stated. (ReplApprovied For								1		•	form					-

	المسادية المسائدة	Арр	roved	For Re	lease 2	000/08	/08 :	CIA-R	DP96-00	788R	0020000	60008-7	nga na sala. Isang na nagangat natikaki	7
	PACE 3 OF 4	. PROGRAM ELENENT 381012	QUARTER 3D FY 81	CATEGORY OF TVL (Listing Attached) To be compared by Desaw (Cpllection Ops	Collection Mgt.	Tection Ing	t Mest			0020000			en general control control of the design of the second of
	Vd			AVAILABILITY Yes or No		×	×	×			room no need a modelle la de la g	er o de la company	a successive and analysis analysis and analysis analysis and analysis analysis and analysis analysis and analysis and analysis and analysis and anal	
		(EOE 2100)		Mode of N		ACO.	CP	CP						A. I. A. C. The Control of the Contr
	•			ن بن م	3		7	ო			-			
		TRAVEL AND TRANSPORTATION OF PERSONS	The state of the s	& Cat of Pers	1	2/0/0	1/0/0	1/0/0						our melalig anting som
	•	TRAVEL /		NO.		×	· · · · · · · · · · · · · · · · · · ·	T .	Principal de la constante de l		allen 1960 a V. Perline (All Constant		•	·
			•	SPEC CONVEYANCE	×		×	×		- Marie Marie - Marie				•
	1 • .			ITINERARY TO	Patrick AFB, Orlando, FL	Princeton, NJ	San Fuancisco, CA	San Francisco, GA						-
			•	Koki	FGG]	FGGM	FGGM	FGGM				•	•	
Section 1 and 1 an	Liberary Sections	Арр	roved	l For Re	lease 2	000/08	/08 :	CIA-R	DP96-00	788R	0020000	60008-7		And the second s

7 Apr 80

FY 81

381012

XXX

CRILL FLAME (Special Actions Office) Project 2064-00

Other data based on anticipated expansion of Special Actions Office activities, move to new facilities, development of technical equipment support base necessary to operations, and development of full time intelligence collection capability.

PAGE 4 OF 4 NARRATIVE JUSTIFICATION

2572 - \$ 130,000 provides for two training contracts projected as necessary during FY 81 to provide for expansion of personnel base and upgrading of quality of present personnel. Exact contractor not yet determined.

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060008-7

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060008-7

	100		00 -								
	FROM	70	YES	NO	OFF/EM/CIV	TOT # DAYS	MODE	AVA YES	NO	CATEGORY	
	FGGM	PATRICK AFB ORLANDO, FL	Χ		1	3	CP.	X		COLLECTION CPERANONS	
T OTR	FGGM	RALEIGH, NC	-	X	2	3	GOV		Χ	COLLECTION May to	
	FGGN -	SAN FRAN- CISCO, CA	Х		1	7	CP		Х	TRAINING	•
-	FGGM	SAN FRANCISCO CA	Х		1	3	CP		X	COLLECTION CHERANONS COLECTION MG+; ADMIN SPT	
	FGGM	PATRICK AFB ORLANDO, FL	X		1	3	CP	Х		OPERATIONS	
END QUE	FGGM	Wright-PAT. AFB, DAYTON, OH	X		2	2	CP	Χ			
	FGGM	SAN FRANCISCO, CA	Χ		1 1	1 <u>H</u>	CP		Х	TRAINING	•
		Community of the control of the cont	Action Control of the	WE SET THE SET OF SET OF SET					•		
	FGGM	PATRICK AFB ORIANDO, FL	X		1	3	CP	Х			
7 / 64	FGGM	PRINCETON, NJ		X	2	2	GOV				
Bed Oth	FGGM	SAN FRANCISCO	X		1	7	SE.		Х	TRAINING	*
	F44M	SAN FRANCISCO, CA	Х		1	3	CP		Χ		
	FGGM	PATRICK AFB ORIANDO, FL	Χ		1	3	CP	Χ		OPERATIONS,	
th OTR	F6GM	NRIGHT-PAT. AFB, DAYTON, OH	X		2	2	CP	X			
in Qin	F4GM	SAN FRANCISCO, CA	X		/	14	СP		X	TRAINING	
		Transition of the state of the									

pr	oved Fo	or Rele	ase 200	0/08/08	ECIA-F	20-96-0 2009 2009 2009	0.788R00	020000	50008-7
a professional and management of the second		garant good conditions and he had so	88 88 82 83		A4010	2 776	Gent Suppl	4	The second secon
10101			\$2/60	indicated galecte bean time bill be-schedung resonate rec	\$700	Migrati, (alle i de la calabiana de America, N. Angeresa.	3000	AND THE PROPERTY OF THE PROPER	2,000
712 G/A			8540	And the second s	£200	ACCEPTION OF THE PROPERTY AND ACCEPTANCE AND ACCEPT	Section and the section and th	Account to the property of the	\$
30 Q1K			\$540	e deleta a mande e estada de la Depositación de la comunidad d	\$200		2600	AND THE REAL PROPERTY OF THE P	005
24 GTR			setto	AND THE CONTRACT AND THE CONTRACT OF THE CONTR	\$150.	And the second s	2000	To provide the second s	ومع
/s/ C/K			35%	Sker (kar (til i ki karana kara	F 150	280,000	006		208
כמת	2100	2200	2810	1320	2510	2572	-2610	2640	3100
GH1.	a. TRAVEL	TOWNS. OF THINKS	RENTAL	d. Commo	Eauly Mainst	f Other Pur. Stes.	Supplies ;	701	1. Equip

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060008-7